Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 21, 2005

DOI Goal ID Number: la010 Park/ Program Goal ID Number: la010

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 0% of the 7,128 acres of recommended wilderness in Sleeping Bear Dunes National Lakeshore meet wilderness character objectives.			7128	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Acres meeting wilderness charac	Acres	Met		
Projected Performance Target, er	nd of strategic planning per	iod: 0		
Projected Performance Target, E of Strategic Planning Period	nd 0	Projected Perfo of Strategic Pla	ormance Target, End	I
	- · · · · · · · · · · · · · · · · · · ·	al Performance Plan etail for FY 2005		
Park/ Program Annual Goal text	:			
By September 30, 2005, 0% of the objectives.	7,128 acres of recommended	d wilderness at Sleeping Bear Dunes	National Lakeshore m	neet wilderness character

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: January 21, 2005

DOI Goal ID Number: la010 Park/ Program Goal ID Number: la010

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: By September 30, 2005, 0% of the 7,128 acres of bjectives.	of recommended wilderne	ss in Sleeping Bear Dunes N	ational Lakeshore meet v	vilderness character
By September 30, 2005, 0% of the 7,128 acres of	of recommended wilderne	ss in Sleeping Bear Dunes Na		vilderness character
By September 30, 2005, 0% of the 7,128 acres of bjectives.		Projected FTE		vilderness character
By September 30, 2005, 0% of the 7,128 acres of bjectives. Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	vilderness character

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 21, 2005

DOI Goal ID Number: la010 Park/ Program Goal ID Number: la010

Annual Work Plan					
Work Plan Product/ Service/ Activity	211101011			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support	30-SEP-2005	Dan Krieber	ONPS Base		
Provide oversight and support					

Dollars (\$,000) FTE

Subtotal for Goal:

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 27, 2004

DOI Goal ID Number: NONE NPS Goal ID Number: la01C Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total Units Baseli	in	Status in Base Year (# Meeting Condition):
	By September 30, 2008, 0 acres (0%) of Sleeping Bear Dunes National Lakeshore's wetland acres have been inventoried and desired conditions identified.		1186	9	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Park must enter	Acres	park must enter			
Projected Performance Targe	t, end of strategic planning per	iod: 0	I		
Projected Performance Targe of Strategic Planning Period	t, End 0	Projected Perfo of Strategic Pla		_	
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal t	ext:				
		s where condition is known and as sp d Federal water law. Duw to lack of fu			

Report Date: May 5, 2005 Park/ Program Name: SLEEPING BEAR DUNES NL Date Last Updated: December 27, 2004 Park/ Program Org Code: 6620 NONE Ia01C NONE **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Second Quarter: Third Quarter: End of Fiscal Year: **Work Completed - Actual Performance:** First Quarter: Projected Performance: **Annual Plan of Work and Results:** By September 30, 2005, 0 acres (0%) achieve desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law. Duw to lack of funding, no wetland work will be conducted, other than incidental components. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** 0 All Other Sources (,000): 1 Non - NPS: Reviewer Comments:

Annual Work Plan

Reviewer Comments

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 27, 2004

Annual Work Plan

DOI Goal ID Number: NONE NPS Goal ID Number: la01C Park/ Program Goal ID Number: NONE

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Admistrative Support	Mgmt/Admin				
Provide oversight and support	30-SEP-2005	Dan Krieber			
No activity is planned	NR				-
n/a	30-SEP-2005	Steve Yancho			
				Dollars (\$,000)	FTE

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30,2008, 0% of Sleeping Bear Dunes National Lakeshore's stream/riparian miles have been inventoried and desired conditions identified.			0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park Must Determine	Acres	Park Must Deterimine		
Projected Performance Targ	et, end of strategic planning peri	od : 0	I	
Projected Performance Targ of Strategic Planning Period		Projected Perfo of Strategic Pla	rmance Target, End nning Period	I
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0% of	of plans will be scheduled to be upd	ated and goal data collected.		

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: By September 30, 2005, 0% of plans will be sch	eduled to be updated and	goal data collected.		
	eduled to be updated and	goal data collected. Projected FTE	: - NPS:	
By September 30, 2005, 0% of plans will be sch	<u>`</u>	Projected FTE	: - NPS: - NPS:	
Projected Funding - ONPS Base (,000):	0	Projected FTE		

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: NONE

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
No work activity is planned	NR				
n/a	30-SEP-2005	Steve Yancho			

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 27, 2004

DOI Goal ID Number: la01E Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2008, 0% of Sleeping Bear Dunes National Lakeshore's upland area acres have been inventoried and desired conditions identified.			0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
park determined	acres	park determined		
Projected Performance Targe	et, end of strategic planning peri	od: 0	I	
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	ormance Target, End Inning Period	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0% o	f upland acres will be scheduled fo	or plans to be updated and collect goa	al data.	

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: December 27, 2004

DOI Goal ID Number: Ia01E Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
	be scheduled for plans to	be updated and collect goal	data.	
Annual Plan of Work and Results: By September 30, 2005, 0% of upland acres will Projected Funding - ONPS Base (,000):	be scheduled for plans to	be updated and collect goal Projected FTE		
By September 30, 2005, 0% of upland acres will		Projected FTE		
By September 30, 2005, 0% of upland acres will Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 27, 2004

DOI Goal ID Number: Ia01E Park/ Program Goal ID Number: NONE

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FT
No work activity is planned	NR				
n/a	30-SEP-2005	Steve Yancho			

Subtotal for Goal:

0

0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: Ia01F Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	Sleeping Bear Dunes National Lak d and desired conditions identified.		0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park must determine	Acres	Park must determine		
Projected Performance Targe	et, end of strategic planning peri	iod: 0	l .	
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Performance of Strategic Plan	rmance Target, End nning Period	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0% o	of initial baselines and targets will be	e developed for FY06, based on comp	oleted relevant plans.	

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: January 26, 2005

DOI Goal ID Number: Ia01F Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	and targets will be develope	ed for FY06, based on comp	leted relevant plans.	
	and targets will be develope	ed for FY06, based on comp	<u>.</u>	
Annual Plan of Work and Results: By September 30, 2005, 0% of initial baselines a Projected Funding - ONPS Base (,000): All Other Sources (,000):		Projected FTI	<u>.</u>	
By September 30, 2005, 0% of initial baselines a Projected Funding - ONPS Base (,000):	0	Projected FTI	E - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: Ia01F Park/ Program Goal ID Number: NONE

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	F
No work activity is planned	NR				
n/a	30-SEP-2005	Steve Yancho			

Subtotal for Goal:

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la02A Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
	(0%) of Sleeping Bear Dunes Nations assaugua, is making progress tovers.		1	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Status	Each species	Improving		
Projected Performance Targe	et, end of strategic planning peri	iod: 0		
Projected Performance Targe of Strategic Planning Period	et, End 0	ļ -	rformance Target, End Planning Period	i
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0 of 1 towards recovery.	(0%) of Sleeping Bear Dunes Nat	tional Lakeshore's federal candidate	e species, eastern mas	sasaugua, is making progres

 Park/ Program Name:
 SLEEPING BEAR DUNES NL
 Report Date: May 5, 2005

 Park/ Program Org Code:
 6620
 Date Last Updated: February 03, 2005

 DOI Goal ID Number:
 NPS Goal ID Number:
 Ia02A
 Park/ Program Goal ID Number:
 NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
The eastern massasaugua historically occurred				e no plans to restore this
Annual Plan of Work and Results: The eastern massasaugua historically occurred species to the Lakeshore, therefore, no work on Projected Funding - ONPS Base (,000):			eriod (2005-2008).	e no plans to restore this
The eastern massasaugua historically occurred species to the Lakeshore, therefore, no work on	this species is anticipated	for the Strategic Planning pe	eriod (2005-2008).	e no plans to restore this
The eastern massasaugua historically occurred species to the Lakeshore, therefore, no work on Projected Funding - ONPS Base (,000):	this species is anticipated 0	for the Strategic Planning pe	eriod (2005-2008). E - NPS:	e no plans to restore this

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la02A Park/ Program Goal ID Number: NONE

Work Plan Product/ Service/ Activity	Division			Dallara	
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
No activity is planned	NR				
n/a	30-SEP-2005	Steve Yancho			

0

0

Subtotal for Goal:

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la05 Park/ Program Goal ID Number: 1a05

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
	7 (0%) of Sleeping Bear Dunes Na ent List of Classified Structures (L0		37	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Targe	et, end of strategic planning peri	od: 0		
Projected Performance Targe of Strategic Planning Period	et, End	_	formance Target, End lanning Period	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 200X, X of	Y (Z%) of (name of unit) historic st	ructures not listed on the current Lis	st of Classified Structure	es are in good condition.

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la05 Park/ Program Goal ID Number: 1a05

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	1	Projected FTE	- NPS:	0
Annual Plan of Work and Results	1 35		- NPS: - NPS:	0
	1 35			0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la05 Park/ Program Goal ID Number: 1a05

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative Support	Mgmt/Admin				
Provide oversight and	30-SEP-2005	Dan Krieber	ONPS Base		
support					
Maintain or bring to a good	Maintenance				
condition	30-SEP-2005	Lee Jameson	ONPS Base		
Planning, compliance,	00 02. 2000	200 0411100011	om o bacc		
permits, order, hire, sched.					

	permits, order, nire, sched.				
			Dollars (\$,000)	FTE	
;	Subtotal for Goal:		0	0	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la07 Park/ Program Goal ID Number: NONE

date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	m Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition
	4 (0%) of Sleeping Bear Dunes Nat rrent Cultural Landscapes Inventor		14	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each landscape	Good		
Projected Performance Targe	et, end of strategic planning peri	od : 0		
Projected Performance Targe of Strategic Planning Period	et, End 0		formance Target, End lanning Period	i
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la07 Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	1	Projected FTE	: - NPS:	0
Nork Plan Comments	1 0		: - NPS: - NPS:	0
	1 0			0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la07 Park/ Program Goal ID Number: NONE

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support	30-SEP-2005	Dan Krieber			
Provide support	00 021 2000	Barranosor			
Maintained or brought to good	Maintenance				
onition	30-SEP-2005	Lee Jameson	ONPS Base		
Planning, compliance,	30-3LF-2003	Lee Jameson	ONF 3 base		
permits, materials, schedule					

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: la08 Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 200X, z% of Y [name of unit] archeological sites NOT listed on the NPS Archeological Sites Management Information System (ASMIS), or listed without condition assessments, are in [define condition] condition.			Units Baseli	 (# Meeting Condition	
Performance Indicator (what is measured): Condition	Unit Measure: Each archeological site	Cond i Good	tion (Desired):		
	et, end of strategic planning period:				
Projected Performance Targo of Strategic Planning Period	et, End		Projected Perfor of Strategic Plar		ı
		erformance P I for FY 2005	lan		
Park/ Program Annual Goal	text:				

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: January 26, 2005

DOI Goal ID Number: la08 Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	0	Projected FTE	: - NPS:	
Work Plan Comments	0 0		: - NPS: - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: la08 Park/ Program Goal ID Number: NONE

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Adminstrative	Mgmt/Admin				
Support Provide support and oversight	30-SEP-2005	Dan Krieber			

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la1A Park/ Program Goal ID Number: la1a

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)	
	5%) of 1827 acres of Sleeping Bear oment or agricultural use and targe estored.		1827	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Disturbed land	acres	Restored			
Projected Performance Targe	et, end of strategic planning peri	od: 100	l l		
Projected Performance Targe of Strategic Planning Period	et, End 25	Projected Perfo of Strategic Plan	rmance Target, End nning Period		
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal	text:				
By September 30, 2005, 25 acrestoration, are restored.	cres of lands disturbed by prior dev	elopment or agricultural use and targe	eted (or planned) by S	September 30, 2003, for	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la1A Park/ Program Goal ID Number: la1a

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	25
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:	0	0	
Projected Performance:	0			
	es.			
	es. 92	Projected FTE	: - NPS:	1.8
Work closely with maintenance to restore 25 acr			: - NPS: - NPS:	1.8
	92			1.8

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la1A Park/ Program Goal ID Number: la1a

Annual Work Plan

Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Management/Administrative Support Provide oversight and support	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
Plan, hire, supervise, and schedule employees Provide labor for restoration	NR 30-SEP-2005	Steve Yancho	ONPS Base		
Plan seed propagation and establishment Plants for restored sites	NR 30-SEP-2005	Steve Yancho	ONPS Base		
Conduct monitoring, site assessments well sampling, U&O evals	Management 30-SEP-2005	Michael Duwe	ONPS Base		
Shooting range contract site assessment, remediation plan	Management 30-SEP-2005	Michael Duwe	Other Sources		
Disturbed lands EA Disturbed lands plan/EA	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
Monitor restored sites Analysis of recovery	NR 30-SEP-2005	Steve Yancho	ONPS Base		
Obtain permits for restoration Compliance with federal, state and local agencies	NR 30-SEP-2005	Steve Yancho	ONPS Base		

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

Annual Work Plan

DOI Goal ID Number: la1A Park/ Program Goal ID Number: la1a

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Restore sites, contouring, native	Maintenance				
planting	30-SEP-2005	Lee Jameson	Fee Program		
Planning, compliance,					
materials, equipment, sched					
Trails and signage are maintained	Maintenance				
to direct use	30-SEP-2005	Lee Jameson	ONPS Base		
Planning, compliance,	00 021 2000	Lee cameen	OH O Bass		
materials, equipment, sched.					

Subtotal for Goal:

0

0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.2.004 NPS Goal ID Number: la1B Park/ Program Goal ID Number: 1a1b

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, 24 acres (1.79% of 1,342 acres) of Sleeping Bear Dunes National Lakeshore lands impacted by invasive (non-native) plants are effectively contained.			1342	3	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Impacted Lands	acres	cres Contained			
Projected Performance Targe	et, end of strategic planning peri	od: 24	I	l .	
Projected Canopy Acres Trea End of Strategic Planning Pe			ss Acres Treated, End anning Period	d	
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal	text:				
By September 30, 2005, 6 acreffectively contained.	es (0.45% of 1,342 acres) of Sleep	ing Bear Dunes National Lakeshore	e lands impacted by inv	vasive (non-native) plants are	

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.2.004 NPS Goal ID Number: la1B Park/ Program Goal ID Number: 1a1b

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:				6
Gross Acres Treated:				
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Canopy Acres Treated:				
Gross Acres Treated:				
Annual Plan of Work and Results: by September 30, 2005, 6 acres (0.45% of 1,34 ffectively contained. Projected Funding - ONPS Base (,000):	2 acres) of Sleeping Bear D	ounes National Lakeshore la		(non-native) plants are
, ,	3		- NPS:	
All Other Sources (.000):	-			
All Other Sources (,000):		,		

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.2.004 NPS Goal ID Number: la1B Park/ Program Goal ID Number: 1a1b

Annual Work Plan Work Plan Product/ Division Service/ Activity **Dollars** Planned Comp. Date (\$,000)**Planned Output Responsible Person Fund Source** FTE Plan, hire, supervise, and schedule NR employees Steve Yancho **ONPS Base** 30-SEP-2005 Provide labor to control invasive vegetation Conduct id workshops with staff NR Identify new stands for 30-SEP-2005 Steve Yancho **ONPS Base** control Research support NR Acquire info to refine 30-SEP-2005 Steve Yancho **ONPS Base** management Remove invasive plants NR Contain targeted species 30-SEP-2005 Steve Yancho **ONPS Base** Management/Administrative Mgmt/Admin Support 30-SEP-2005 Dan Krieber Provice support and oversight Trails and signage are maintained Maintenance to direct use 30-SEP-2005 Lee Jameson **ONPS** Base Planning, compliance, permits, materials, sched.

Subtotal for Goal:

D	ollars (\$,000)	FTE
	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.1.005 NPS Goal ID Number: la1G Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2008, 0 acre 2003 (100.3 acres) are reclaime	s of lands disturbed by past minera ed or mitigated.	al extraction and targeted, as of	100.3	100.3
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Degraded land	acres	Reclaimed		
Projected Performance Targe	et, end of strategic planning peri	od: .2	I	
Projected Performance Targe of Strategic Planning Period		Projected Performance Target, End of Strategic Planning Period		
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	toyt:			

Report Date: May 5, 2005 Park/ Program Name: SLEEPING BEAR DUNES NL Date Last Updated: December 27, 2004 Park/ Program Org Code: 6620 PEM.1.005 la1G NONE **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 0 0 0 Second Quarter: Third Quarter: End of Fiscal Year: **Work Completed - Actual Performance:** First Quarter: Projected Performance: **Annual Plan of Work and Results:** Work Plan Comments. The former gravel pits within the park will be reclaimed/mitigated with soils removed from other site restoration work being completed within the park. There is fee funding for these activities for a limited number of years. When the site restoration funds are no longer available, there will be no funding available for mined areas restoration. Projected Funding - ONPS Base (,000): **Projected FTE - NPS:** All Other Sources (,000): 0 Non - NPS: Reviewer Comments:

Annual Work Plan

Reviewer Comments

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.1.005 NPS Goal ID Number: la1G Park/ Program Goal ID Number: NONE

		Annual Work Plan			
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTI
No activity planned	NR	Troopendials Forces	Tuna oouroo	, ,	
n/a	30-SEP-2005	Steve Yancho	Fee Program		
Management /Administrative Support	Mgmt/Admin				
Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la2A Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	6% of 7) of Sleeping Bear Dunes Neatened or endangered species are		7	3
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Status	Each species	Improving		
Projected Performance Targe	et, end of strategic planning peri	iod: 2		
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	ormance Target, End nning Period	
		al Performance Plan etail for FY 2005		

Park/ Program Annual Goal text:

By September 30, 2005, 0 (0%, 7) of Sleeping Bear Dunes National Lakeshore's threatened or endangered species are making progress toward recovery. Even though the park is taking action to increase the number of nesting Piping Plovers, it is not expected that they will become "not at risk" due to the park's efforts only. FY05 is too soon to know the trends for the Michigan monkey-flower and the eastern cougar. The park plans on monitoring the bald eagle population on a limited basis but its trend is not expected to change from "at-risk stable". The gray wolf and lynx trends are not expected to change from "extirpated" and the Pitcher's thistle trend is not expected to chane from "at-risk stable", even though some funding is dedicated to Pitcher's thistle survey and study.

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: la2A Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
nnual Plan of Work and Results:				
nnual Plan of Work and Results: lone of the following seven species, Piping ployrogress towards recovery (no status trends are		eagle, Michigan monkey-flowe	er, Eastern cougar, lynx, a	and wolf are making
one of the following seven species, Piping plov		eagle, Michigan monkey-flowe		and wolf are making 2.8
lone of the following seven species, Piping plov rogress towards recovery (no status trends are	changing).	Projected FTE		
lone of the following seven species, Piping plov rogress towards recovery (no status trends are Projected Funding - ONPS Base (,000):	changing). 206	Projected FTE	E - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la2A Park/ Program Goal ID Number: NONE

Annual Work Plan Work Plan Product/ Division Service/ Activity **Dollars** Planned Comp. Date (\$,000)**Responsible Person Planned Output Fund Source** FTE Plan, supervise, schedule NR employees Steve Yancho **ONPS** Base 30-SEP-2005 Provide labor to protect species and habitat Protect, restore, monitor species NR Maintain stable or increasing 30-SEP-2005 Steve Yancho **ONPS Base** populations Identify research needs NR Request research to provide 30-SEP-2005 Steve Yancho **ONPS Base** info for protection Identify trends and adjust mgmt NR practices 30-SEP-2005 Steve Yancho **ONPS** Base Improve protection efforts Inform and educate public about NR T&Es 30-SEP-2005 Steve Yancho **ONPS Base** Prevent damaging effects Complete plover predator control NR program 30-SEP-2005 Steve Yancho **ONPS Base** Finish last year of predator control Management/Administrative Mgmt/Admin Support 30-SEP-2005 Dan Krieber **ONPS Base** Provide support and oversight

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la2A Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 18, 2005

DOI Goal ID Number: la2B Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	ulations of of Sleeping Bear Dunes unagement concern are managed		0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Management status	Each species	Desired level		
Projected Performance Targe	et, end of strategic planning peri	od : 0	<u> </u>	l
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
No deer are removed from SM	1 I.			

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 18, 2005

DOI Goal ID Number: la2B Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	7	Projected FTE	: - NPS:	.1
No deer are removed from SMI.	7 0		: - NPS: - NPS:	.1
				.1

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 18, 2005

DOI Goal ID Number: la2B Park/ Program Goal ID Number: NONE

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
No activity is planned	NR				
n/a	09-SEP-2005	Steve Yancho	Other Sources		
Management/Administrative Support	Mgmt/Admin	Day Winter	ONIDO De co		
Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base		

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.2.005 NPS Goal ID Number: la2C Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-ter gic planning period):	m Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 1 (7% native) animal and insect popul	of 15) of Sleeping Bear Dunes Nat ations have been controlled.	ional Lakeshore invasive (non-	15	15
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Species status	Each population	Contained		
Projected Performance Targe	et, end of strategic planning perio	od: 1	I	
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		Il Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0 (0%	of 15) of Sleeping Bear Dunes Na	ntional Lakeshore invasive animal pop	oulations are controlle	ed.

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.2.005 NPS Goal ID Number: la2C Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
	invasive animal and insect	t populations have been cont	rolled.	
	invasive animal and insect	t populations have been cont		
0% of Sleeping Bear Dunes National Lakeshore		Projected FTE		
	0	Projected FTE	- NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 27, 2004

DOI Goal ID Number: PEM.2.005 NPS Goal ID Number: la2C Park/ Program Goal ID Number: NONE

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
No oversight	NR				
n/a	30-SEP-2005	Steve Yancho	ONPS Base		

0

0

Subtotal for Goal:

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la3 Park/ Program Goal ID Number: 1a3

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2008, air quastable or improved.	ality in Sleeping Bear Dunes Natior	nal Lakeshore has remained		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park air quality	percent	Improved or stable		
Projected Performance Targe	et, end of strategic planning peri	iod: 1		I
Projected Performance Targe of Strategic Planning Period	et, End 1	Projected Perfo of Strategic Pla	ormance Target, Er anning Period	nd
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, Air qu	uality in Sleeping Bear Dunes Natio	onal Lakeshore has remained stable	or improved.	

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la3 Park/ Program Goal ID Number: 1a3

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				1
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results: Collect atmospheric deposition data Projected Funding - ONPS Base (,000):	0	Projected FTE	: - NPS:	
Collect atmospheric deposition data	0 0		: - NPS: - NPS:	
Collect atmospheric deposition data Projected Funding - ONPS Base (,000):				

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la3 Park/ Program Goal ID Number: 1a3

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Support Services	NR				
Oversight of IADN monitoring station	30-SEP-2005	Steve Yancho	ONPS Base		
Management/Administrative	Mgmt/Admin				
Support	30-SEP-2005	Dan Krieber	ONPS Base		
Provide support and oversight					

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.1.008 NPS Goal ID Number: la4A Park/ Program Goal ID Number: NONE

date for end of current strategic planning period): By September 30, 2008, 70% (7.2 of 10.26 miles) of streams and rivers managed by Sleeping Bear Dunes National Lakeshore will meet State and Federal water quality standards as defined by the Clean Water Act.			Units in Baseline: 10.26	(# Meeting Condition 7.2	
Performance Indicator (what is measured): Water quality	Unit Measure: Miles and/or acres	Condition (Desired): Unimpaired			
Projected Performance Targe	et, end of strategic planning period	d: 7.2			
Projected Performance Targe of Strategic Planning Period	et, End 7.2	Projected Perfo of Strategic Pla	ormance Target, End Inning Period		
		Performance Plan ail for FY 2005			
Park/ Program Annual Goal	text:				

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005DOI Goal ID Number:PEM.1.008NPS Goal ID Number:Ia4APark/ Program Goal ID Number:NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				7.2
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
By September 30, 2005, 70% (7.2 of 10.26 miles		anaged by Sleeping Bear Du	nes National Lakeshore v	will meet State and Fede
Annual Plan of Work and Results: By September 30, 2005, 70% (7.2 of 10.26 miles water quality standards as defined by the Clean	Water Act.			
By September 30, 2005, 70% (7.2 of 10.26 miles		Projected FTE		will meet State and Fede
By September 30, 2005, 70% (7.2 of 10.26 miles water quality standards as defined by the Clean Projected Funding - ONPS Base (,000):	Water Act. 43	Projected FTE	E - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.1.008 NPS Goal ID Number: la4A Park/ Program Goal ID Number: NONE

Annual Work Plan Work Plan Product/ Division Service/ Activity **Dollars** Planned Comp. Date (\$,000)**Planned Output Responsible Person Fund Source** FTE Plan, hire, supervise, and schedule NR employees Steve Yancho 09-SEP-2005 Provide staff to perform water quality testing NR Facility support Order supplies, maintain 09-SEP-2005 Steve Yancho equipment and vehicles Obtain necessary information NR Get info from NPDES 09-SEP-2005 Steve Yancho permits, NOV, and 303(d) list Monitor and protect water NR resources 09-SEP-2005 Steve Yancho Detect threats by testing for E. coli and others Develop proposals NR Steve Yancho Acquire funding for program 09-SEP-2005 Support research projects NR Information to make sound 09-SEP-2005 Steve Yancho management decisions Management/Administrative Mgmt/Admin Support 30-SEP-2005 Dan Krieber **ONPS Base** Provide support and oversight

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: PEM.1.008 NPS Goal ID Number: la4A Park/ Program Goal ID Number: NONE

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: PEM.1.008 NPS Goal ID Number: la4B Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)	
	s (0% of 6442 acres) of lakes manag tate and Federal water quality stand		6442	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Water quality	Miles and/or acres	Unimpaired			
Projected Performance Targe	et, end of strategic planning perio	d : 0	I		
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	ormance Target, End Inning Period	i	
	7	Performance Plan ail for FY 2005			
Park/ Program Annual Goal	text:				
By September 30, 2005 0 acrequality standards as defined b	es (0 of 6,442 acres) of lakes manag y the Clean Water Act.	ged by Sleeping Bear Dunes Nationa	al Lakeshore will mee	et State and Federal water	

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: December 28, 2004

DOI Goal ID Number: PEM.1.008 NPS Goal ID Number: la4B Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
moved Plan of Work and Populter				
	a of lakes managed by Cla	oning Door Dungs National L		and Fadaral water mol
y September 30, 2005 0% acres of 6,442 acre	s of lakes managed by Sle	eping Bear Dunes National L	akeshore will meet State	and Federal water qual
Annual Plan of Work and Results: by September 30, 2005 0% acres of 6,442 acre tandards as defined by the Clean Water Act. Projected Funding - ONPS Base (,000):	s of lakes managed by Sle	eping Bear Dunes National L Projected FTE		and Federal water qual
y September 30, 2005 0% acres of 6,442 acre tandards as defined by the Clean Water Act.		Projected FTE		•
y September 30, 2005 0% acres of 6,442 acre tandards as defined by the Clean Water Act. Projected Funding - ONPS Base (,000):	11	Projected FTE	: - NPS:	•

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: PEM.1.008 NPS Goal ID Number: la4B Park/ Program Goal ID Number: NONE

	Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars		
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE	
Homestead Wastewater EA	Mgmt					
Homestead Wastewater EA	31-MAR-2005	Michael Duwe	ONPS Base			
Management/Administrative	Mgmt/Admin					
Support Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base			

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la4C Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	f the water quantity data and thei ed segments of the Crystal River		0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Systems protected	Each system	Protected		
Projected Performance Target	, end of strategic planning peri	od: 100	- I	
Projected Products, End of Strategic Planning Period	25	Projected Outo Strategic Plan	•	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal to	ext:			
By September 30, 2005, baselir of the Crystal River will continue		ity data and its relationship to water	quality and aquatic cor	mmunity in selected segments

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: la4C Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Products:				25
Outcomes:				
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Years
Products:				
Outcomes:				
Annual Plan of Work and Results: By September 30, 2005, baseline data acquisition of the Crystal River will continue. Projected Funding - ONPS Base (,000):	on of water quantity data an	d its relationship to water qu		nity in selected segments
	0	Non	- NPS:	
All Other Sources (,000):				
All Other Sources (,000):				

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la4C Park/ Program Goal ID Number: NONE

	Annual Work Plan						
Work Plan Product/ Service/ Activity	Division Planned			Dollars			
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE		
Provide oversight to researchers	NR						
Data collection	30-SEP-2005	Steve Yancho					
Serve on technical committee	NR						
Compliance to lawsuit	30-SEP-2005	Steve Yancho					
Management/Administrative Support Provide oversight and support	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base				

support			
		Dollars (\$,000)	FTE
Subtotal for Goal:		0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la5 Park/ Program Goal ID Number: 1a5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)	
	369 (53%) of Sleeping Bear Dune Classified Structures are in good		369	191	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Condition	Each structure	Good			
Projected Performance Targe	et, end of strategic planning peri	od: 195	I	I	
Projected Performance Targe of Strategic Planning Period	et, End 192	Projected Perfo of Strategic Pla	rmance Target, End nning Period		
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal	text:				
By September 30, 2005, 192 of are in good condition.	of 369 (52%) of Sleeping Bear Dun	es National Lakeshore's historic struc	tures on the current L	List of Classified Structures	

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la5 Park/ Program Goal ID Number: 1a5

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				192
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Posuits:				
	79	Projected FTE	: - NPS:	1.2
Annual Plan of Work and Results	79 0		: - NPS: - NPS:	1.2
				1.2

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la5 Park/ Program Goal ID Number: 1a5

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned Comp. Date	B	F 1 O	Dollars (\$ 000)	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Historic Properties Management Plan Draft plan/EIS (Structures portion)	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
Maintained or brought to good condition Planning, compliance, permits, materials, sched.	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la6 Park/ Program Goal ID Number: 1a6

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te egic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)	
By September 30, 2008, 388 (87%) of 445 applicable preservation and protection standards for SLBE's museum collections are met.			445	388
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Applicable standards	Each standard	Standards meet		
Projected Performance Targ	et, end of strategic planning peri	od: 388		
Projected Performance Targ of Strategic Planning Period		Projected Perfo of Strategic Pla	rmance Target, End nning Period	I
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 388	(87%) of 445 applicable preservation	on and protection standards for SLBE	's museum collections	s are met.

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: la6 Park/ Program Goal ID Number: 1a6

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				388
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
	rvation and protection cond	ditions in the Lakeshore mus	eum collections are met.	
Annual Plan of Work and Results: By September 30, 2005, 334 (75%) of the prese Projected Funding - ONPS Base (,000):	rvation and protection cond	ditions in the Lakeshore mus		
By September 30, 2005, 334 (75%) of the prese	·	Projected FTE		
By September 30, 2005, 334 (75%) of the prese Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: la6 Park/ Program Goal ID Number: 1a6

		Annual Work Plan			
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Preservation and protection standards monitor environmental	Interpretation 30-SEP-2005	Lisa Myers			
conditions, organize archive Manage Collections Collections Management	Interpretation 30-SEP-2005	Lisa Myers			
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		

Subtotal for Goal:

≣	FTE	Dollars (\$,000)			
0	0	0			

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la7 Park/ Program Goal ID Number: 1a7

Long-term Goal Performance date for end of current strate	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)		
By September 30, 2008, 0 of 2 (0%) of Sleeping Bear Dunes National Lakeshore's cultural landscapes on the current Cultural Landscapes Inventory are in good condition.			2	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each landscape	Good		
Projected Performance Targe	et, end of strategic planning peri	od : 0	1	l
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perf of Strategic Pla	ormance Target, End anning Period	I
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 0 of 2 in good condition.	(0%) of Sleeping Bear Dunes Nat	ional Lakeshore's cultural landscape	es on the current Cultu	ral Landscapes Inventory are

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la7 Park/ Program Goal ID Number: 1a7

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	1	Projected FTE	: - NPS:	0
Annual Plan of Work and Results	1 0		: - NPS: - NPS:	0
	•			0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la7 Park/ Program Goal ID Number: 1a7

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Historic Properties Management Plan Draft plan/EIS (Cultural landscapes)	Mgmt 30-SEP-2005	Michael Duwe	ONPS Base		
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
Maintained or brought to a good condition Planning, compliance, permits, materials, schedule	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la8 Park/ Program Goal ID Number: 1a8

date for end of current strate	e Target (Park/ Program Long-term G egic planning period):	Units in Baseline:	Status in Base Year (# Meeting Condition)	
	8%) of SLBE's 77 archeological sites lisent Information System (ASMIS) with co		77	60
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each archeological site	Good		
Projected Performance Targo	et, end of strategic planning period:	60	I	
Projected Performance Targe of Strategic Planning Period	et, End 60	Projected Perfo of Strategic Pla	ormance Target	, End
		erformance Plan for FY 2005		
Park/ Program Annual Goal	text:			
_	'8%) of SLBE's 77 archeological sites li	sted on the current Archeologica	l Sites Managem	nent Information System (ASMIS)

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: December 28, 2004

DOI Goal ID Number: la8 Park/ Program Goal ID Number: 1a8

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				60
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	eological sites in ASMIS ar	e in good condition (77%).		
	eological sites in ASMIS ar 47	e in good condition (77%). Projected FTE	: - NPS:	.9
By September 30, 2005, 59 of 77 recorded arch		Projected FTE	: - NPS: - NPS:	.9
	47	Projected FTE		.9

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: la8 Park/ Program Goal ID Number: 1a8

Annual Work Plan							
Work Plan Product/ Service/ Activity	Division Planned Comp. Date	D	510	Dollars (\$,000)	FTF		
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE		
Management/Administrative	Mgmt/Admin						
Support	30-SEP-2005	Dan Krieber	ONPS Base				
Provide support and oversight							
Trails and signage are maintained	Maintenance						
to control use	30-SEP-2005	Lee Jameson	ONPS Base				
Planning, compliance, materials, equipment, sched.	33 321 2000	255 5455011	5 5 2ab				

materials, equipment, sched.				
		Dollars (\$,000)	FTE	
Subtotal for Goal:		0	0	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: Ia9 Park/ Program Goal ID Number: NONE

Long-term Goal Performance Ta date for end of current strategic		erm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2008, 0 (0% of 6 Lakeshore's paleontological localiti				
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each site	Good		
Projected Performance Target, e	nd of strategic planning pe	riod: 0	I	
Projected Total Sites Evaluated, End of Strategic Planning Perioc	0 I		s in Good Condition ic Planning Period	·,
		ual Performance Plan Detail for FY 2005		
Park/ Program Annual Goal text	:			
0 sites are in unknown condition				

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: January 26, 2005

DOI Goal ID Number: Ia9 Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Sites Evaluated:				0
Sites in Good Condition:				
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Sites Evaluated:				
Sites in Good Condition:				
Annual Plan of Work and Results: By September 30, 2008, 0 (0% of 65 miles of shound unknown condition. Projected Funding - ONPS Base (,000):	noreline) of Sleeping Bear D	unes National Lakeshore's p		known as of FY 2003, are
	0	Non	- NPS:	
All Other Sources (,000):				
All Other Sources (,000):				

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: Ia9 Park/ Program Goal ID Number: NONE

Work Plan Product/	Division				
Service/ Activity	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
No monitoring is scheduled	NR	Responsible Person	Fulla Source	(ψ,σσσ)	F16
n/a	30-SEP-2005	Steve Yancho	ONPS Base		

0

0

Subtotal for Goal:

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 21, 2005

DOI Goal ID Number: NPS Goal ID Number: 1b01 Park/ Program Goal ID Number: 1b01

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	7%) of 12 primary Sleeping Bear Dentified in a Resource Managemened.		12	6
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Projected Performance Targ	et, end of strategic planning peri	iod: 8		
Projected Performance Targe of Strategic Planning Period		Projected Perf of Strategic Pl	ormance Target, E anning Period	nd
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 6 of the Plan and General Manageme		s National Lakeshore natural resour	ce inventories identi	fied in a Resource Managemen

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: January 21, 2005

DOI Goal ID Number: NPS Goal ID Number: 1b01 Park/ Program Goal ID Number: 1b01

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				6
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: By September 30, 2005, 0 of the 12 primary Slean and General Management Plan are comple		l Lakeshore natural resource	inventories identified in a	a Resource Management
By September 30, 2005, 0 of the 12 primary Slee		Lakeshore natural resource		a Resource Management
By September 30, 2005, 0 of the 12 primary Slean and General Management Plan are complete.	eted.	Projected FTE		a Resource Management 1
By September 30, 2005, 0 of the 12 primary Sleeman and General Management Plan are completed Funding - ONPS Base (,000):	eted. 35	Projected FTE	E - NPS:	a Resource Management

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 21, 2005

DOI Goal ID Number: NPS Goal ID Number: 1b01 Park/ Program Goal ID Number: 1b01

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
No work activity is planned	NR				
n/a	30-SEP-2005	Steve Yancho	ONPS Base		

0

0

Subtotal for Goal:

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: NPS Goal ID Number: Ib02B Park/ Program Goal ID Number: NONE

date for end of current strate None	gic planning period):		Units in Baseline:	(# Meeting Condition
Performance Indicator (what is measured): Number in database	Unit Measure: Each landscape	Condition (Desired):		
	et, end of strategic planning perio			
Projected Performance Targe of Strategic Planning Period	et, End		formance Target, Planning Period	End
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: NPS Goal ID Number: Ib02B Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Vork Plan Comments	1	Projected FTE	: - NPS:	0
Vork Plan Comments	1 0		: - NPS: - NPS:	0
Annual Plan of Work and Results: Nork Plan Comments Projected Funding - ONPS Base (,000): All Other Sources (,000): Reviewer Comments:	1 0			0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: NPS Goal ID Number: Ib02B Park/ Program Goal ID Number: NONE

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base		
Conduct research, field	Maintenance				
investigation, & update Provide updated information	30-SEP-2005	Lee Jameson	ONPS Base		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: NPS Goal ID Number: lb02C Park/ Program Goal ID Number: lb02C

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-te gic planning period):	rm Goal text; adjust	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
	mber of (name of unit) historic struded by X to Y (Z%) from FY 2003.	uctures inventoried (but not to	172	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number updated	Each record	Increased		
Projected Performance Targe	et, end of strategic planning per	iod: 0	l	
Projected Performance Targe of Strategic Planning Period	et, End	_	formance Target, En Planning Period	d
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 200X, the n 2003.	umber of (name of unit) historic st	ructures inventoried (but not to requ	uired standards) is incr	eased by X to Y (Z%) from FY

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: NPS Goal ID Number: lb02C Park/ Program Goal ID Number: lb02C

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	1	Projected FTE	E - NPS:	0
Annual Plan of Work and Results	1 0		: - NPS: - NPS:	0
	•			0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 26, 2005

DOI Goal ID Number: NPS Goal ID Number: lb02C Park/ Program Goal ID Number: lb02C

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base		
Conduct research, field	Maintenance				
investigation, & update Provide updated information	30-SEP-2005	Lee Jameson	ONPS Base		

		Dollars (\$,000)	FTE
Subtotal for Goal:		0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
	mber of SLBE archeological sites in agement Information System (ASMI		102	102
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number in database	Each site added	Increase		
Projected Performance Targe	et, end of strategic planning perio	pd : 140	I	
Projected Performance Targe of Strategic Planning Period	et, End 102	Projected Perfo of Strategic Plan	rmance Target, End	I
		l Performance Plan tail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 102 s	sites are recorded in ASMIS (0% inc	crease).		

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				102
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results: By September 30, 2005, 6 additional archeologic	cal sites will be inventoried,	evaluated and listed in ASM	IIS bringing the total from	77 to 83 (8%).
	cal sites will be inventoried,	evaluated and listed in ASM Projected FTE		77 to 83 (8%).
By September 30, 2005, 6 additional archeologic		Projected FTE		77 to 83 (8%).
By September 30, 2005, 6 additional archeologic Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	77 to 83 (8%).

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: Date Last Updated: February 03, 2005 6620

lb2A Park/ Program Goal ID Number: NONE DOI Goal ID Number: **NPS Goal ID Number:**

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned		Dollars		
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTI
Management/Administrative Support	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
Provide support and oversight					

FTE

Dollars (\$,000)

0 0 **Subtotal for Goal:**

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2B Park/ Program Goal ID Number: lb2B

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition	
	eeping Bear Dunes National Lakesl that have complete, accurate and r 3 (from 2 to 3 landscapes).		2	2
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number in database	Each landscape	Increased		
Projected Performance Targo	et, end of strategic planning perio	od: 3	'	-
Projected Performance Targe of Strategic Planning Period	et, End 2	Projected Performance of Strategic Plan	rmance Target, End nning Period	
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
	Sleeping Bear Dunes National Lakes ion are increased by 0% from FY 20	shore cultural landscapes on the Culti 003 (from 2 to 2 landscapes).	ural Landscapes Inve	entory that have complete,

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2B Park/ Program Goal ID Number: lb2B

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				2
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results: Annual Plan of Work and Results				
	1	Projected FTE	: - NPS:	0
Annual Plan of Work and Results	1 0		: - NPS: - NPS:	0
Annual Plan of Work and Results Projected Funding - ONPS Base (,000):	1 0			0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2B Park/ Program Goal ID Number: lb2B

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support	30-SEP-2005	Dan Krieber	ONPS Base		
Provide support and	33 32. 2333	24	3.11 5 2455		
oversight					
Coordinate MWRO field work &	Maintenance				
review	30-SEP-2005	Lee Jameson	ONPS Base		
Coordinate field work and	00 021 2000	200 0011100011	3.4. 3 2430		
review inventory					

Subtotal for Goal:		0		ı
		Dollars (\$,000)	FTE	
review inventory				

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2C Park/ Program Goal ID Number: lb2C

	f 369 (100%) of Sleeping Bear Dun of Classified Structures have comp		41	41
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number updated	Each record	Increased		
Projected Performance Targ	et, end of strategic planning peri	od: 369		1
Projected Performance Targ of Strategic Planning Period		Projected Perfo of Strategic Pla	rmance Target, End nning Period	
		al Performance Plan etail for FY 2005		

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2C Park/ Program Goal ID Number: lb2C

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				41
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
	0	Projected FTE	E - NPS:	
Annual Plan of Work and Results	0 0		E - NPS: - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: lb2C Park/ Program Goal ID Number: lb2C Park/ Program Goal ID Number: lb2C

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative Support Provide oversight and	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
support					
Conduct research, field investigations, & update	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		
Provide updated information					

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2D Park/ Program Goal ID Number: lb2d

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Units in Baseline:	Status in Base Year (# Meeting Condition
By September 30, 2008, the number of SLBE museum objects cataloged and submitted to the National Catalog is increased from 29,384, in FY2001 to 41,137 (40% increase).			29384	32322
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number of museum objects cata	Each museum object added	Increased		
Projected Performance Target, e	nd of strategic planning period:	41137	I	
Projected Performance Target, E of Strategic Planning Period	nd 32322	Projected Perfo of Strategic Pla	ormance Target, End	d
		ormance Plan or FY 2005		
Park/ Program Annual Goal text	:			
_	: er of SLBE museum objects cataloge	ed and submitted to the Natior	nal Catalog is increase	ed from 29,384 in FY2001 to

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2D Park/ Program Goal ID Number: lb2d

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				32322
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
	ased the number of catalo	gued objects to 32,322.		
	ased the number of catalo	gued objects to 32,322. Projected FTE	E - NPS:	.3
By September 30, 2005, the park will have incre		Projected FTE	: - NPS: - NPS:	.3
	19	Projected FTE		.3

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2D Park/ Program Goal ID Number: lb2d

Annual Work Plan							
Work Plan Product/ Service/ Activity	Division Planned			Dollars			
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE		
Catalog backlog of museum objects in the park catalog over 100 objects	Interpretation 30-SEP-2005	Lisa Myers	Fee Program				
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base				

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: NPS Goal ID Number: lb2E Park/ Program Goal ID Number: lb2e

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Unit	al # ts in eline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the number of SLBE's ethnographic resources inventoried, evaluated, and entered on the NPS Ethnographic Resources Inventory (ERI) will remain at zero.				0	0
Performance Indicator (what is measured): Number of records	Unit Measure: Each record	Condition (Desired):			
Projected Performance Target, Projected Performance Target,		riod: 0 Projected Peri	formance Ta	arget. End	
of Strategic Planning Period		of Strategic P		_	
Annual Performance Plan Detail for FY 2005					
Park/ Program Annual Goal tex	kt:				
By September 30, 2005, the num Inventory (ERI) will remain at zer		esources inventoried, evaluated, and	entered on th	he NPS Eth	nographic Resources

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: December 28, 2004

DOI Goal ID Number: NPS Goal ID Number: lb2E Park/ Program Goal ID Number: lb2e

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	ntoried zero ethnographic re	esources.		
	ntoried zero ethnographic re	esources. Projected FTE	E - NPS:	
By September 30, 2005, the park will have inver		Projected FTE	E - NPS: - NPS:	
	0	Projected FTE		

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: NPS Goal ID Number: lb2E Park/ Program Goal ID Number: lb2e

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support	30-SEP-2005	Dan Krieber	ONPS Base		
Provice support and oversight					

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 18, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2F Park/ Program Goal ID Number: lb2f

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Units in Baseline:	Status in Base Year (# Meeting Condition	
By September 30, 2008, SLBE's Historic Resource Study (HRS) and Administrative History are current and completed to professional standards.			1	1	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Studies	Each park	Updated			
Projected Performance Targe	et, end of strategic planning peri	iod: 1			
Projected Performance Targe of Strategic Planning Period	et, End 1	Projected Perfo of Strategic Pla	ormance Target, End	d	
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal	text:				

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: January 18, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2F Park/ Program Goal ID Number: lb2f

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				1
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	mpleted Administrative Hist	ory and Historic Resource S	tudy.	
	mpleted Administrative Hist	ory and Historic Resource S		
Annual Plan of Work and Results: By September 30, 2005, the park will have a cor Projected Funding - ONPS Base (,000): All Other Sources (,000):	·	Projected FTE		
By September 30, 2005, the park will have a cor Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 18, 2005

DOI Goal ID Number: NPS Goal ID Number: lb2F Park/ Program Goal ID Number: lb2f

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support	30-SEP-2005	Dan Krieber	ONPS Base		
Provide support and oversight					

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: Ib3A Park/ Program Goal ID Number: 1b3

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2008, Sleepi signs for natural resource moni	ng Bear Dunes National Lakeshor toring.	e has identified 100% of its vital	1	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Vital signs	Each park	Identified		
Projected Performance Targe	et, end of strategic planning per	iod: 1	I	
Projected Performance Targe of Strategic Planning Period	et, End 1	Projected Perform of Strategic Plan	rmance Target, End	I
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, Sleep	oing Bear Dunes National Lakesho	re has identified 25% of its vital signs	for natural resource	monitoring.

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: December 28, 2004

DOI Goal ID Number: Ib3A Park/ Program Goal ID Number: 1b3

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				1
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year:
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results: 25% of park's vital signs have been identified Projected Funding - ONPS Base (,000):	9	Projected FTE	E - NPS:	.2
25% of park's vital signs have been identified	9		: - NPS: - NPS:	.2

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: Ib3A Park/ Program Goal ID Number: 1b3

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Oversee identification of vital signs	NR				
25% of vital signs are identified	30-SEP-2005	Steve Yancho	ONPS Base		
Management/Administrative	Mgmt/Admin				
Support	30-SEP-2005	Dan Krieber	ONPS Base		
Provide support and					
oversight					

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition
By September 30, 2008 Sleeping Bear Dunes National Lakeshore has not implemented natural resource monitoring of key vital signs parameters.		0		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Vital signs	Each park	Monitoring		
Projected Performance Targe	et, end of strategic planning per	iod: 0		
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	ormance Target, En unning Period	d
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
_		e has not implemented natural resou	irce monitoring of key	vital signs parameters

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: December 28, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
nnual Plan of Work and Results:				
nnual Plan of Work and Results: s of September 30, 2005 data collection for 1 odditional vital sign will be initiated.	of 18 vital signs at Sleeping	g Bear Dunes National Lakes	hore will occur. Protocol o	development for an
s of September 30, 2005 data collection for 1 c	of 18 vital signs at Sleeping	g Bear Dunes National Lakes Projected FTE		development for an
s of September 30, 2005 data collection for 1 odditional vital sign will be initiated.		Projected FTE		•
s of September 30, 2005 data collection for 1 odditional vital sign will be initiated. Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: December 28, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: NONE

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Oversee protocol development	NR				
1 vital sign protocol will be initiated	30-SEP-2005	Steve Yancho	ONPS Base		
Initiate data collection for 1 vital sign	NR 30-SEP-2005	Steve Yancho			
Data for 1 vital sign Management/Administrative	Mgmt/Admin				
Support Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	С

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 01, 2005

DOI Goal ID Number: NPS Goal ID Number: lb5 Park/ Program Goal ID Number: lb5

	Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Status in Base Year (# Meeting Condition):
By September 30, 2008, Sleepi addresses the management of	ng Bear Dunes National Lakeshore its recommended wilderness.	e has an approved plan that	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Wilderness plan	Each wilderness	Approved		
Projected Performance Targe	et, end of strategic planning peri	od: 1		
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	ormance Target, En anning Period	d
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, Sleep recommended wilderness.	oing Bear Dunes National Lakeshor	re does not have an approved plan t	hat addresses the ma	anagement of its'

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 01, 2005

DOI Goal ID Number: NPS Goal ID Number: lb5 Park/ Program Goal ID Number: lb5

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results: By September 30, 2005, Sleeping Bear Dunes N	Jational Lakeshore does n	ot have an approved plan tha	t addresses the manage	ment of its' recommended
Annual Plan of Work and Results: By September 30, 2005, Sleeping Bear Dunes N wilderness.	lational Lakeshore does n	ot have an approved plan tha	t addresses the managel	ment of its' recommended
By September 30, 2005, Sleeping Bear Dunes N	National Lakeshore does no	ot have an approved plan tha		ment of its' recommended
By September 30, 2005, Sleeping Bear Dunes N wilderness.		Projected FTE		ment of its' recommended
By September 30, 2005, Sleeping Bear Dunes Nwilderness. Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	ment of its' recommended

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 01, 2005

DOI Goal ID Number: NPS Goal ID Number: lb5 Park/ Program Goal ID Number: lb5

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base		

Dollars (\$,000) FTE

Subtotal for Goal: 0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 18, 2005

DOI Goal ID Number: REM.1.002 NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline	(# Meeting Condition):
	of visitors to Sleeping Bear Dunes acilities, services, and recreationa		98	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor satisfaction	percent	Satisfied		
Projected Performance Targe	et, end of strategic planning per	iod: 95	I	l
Projected Performance Targe of Strategic Planning Period	et, End 95	_	rformance Targe Planning Period	t, End
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 95% recreational opportunities.	of visitors to Sleeping Bear Dunes	National Lakeshore are satisfied v	vith appropriate pa	ark facilities, services, and

Report Date: May 5, 2005 Park/ Program Name: SLEEPING BEAR DUNES NL 6620 Date Last Updated: January 18, 2005

Park/ Program Org Code:

DOI Goal ID Number: REM.1.002 NPS Goal ID Number: lla1A Park/ Program Goal ID Number: lla1

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				95
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results: Annual Plan of Work and Results Projected Funding - ONPS Base (,000):	1359	Projected FTE	E - NPS:	27.5
Annual Plan of Work and Results	1359 357		E - NPS: - NPS:	27.5

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 18, 2005

DOI Goal ID Number: REM.1.002 NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1

Annual Work Plan Work Plan Product/ Division Service/ Activity **Dollars** Planned Comp. Date (\$,000)**Responsible Person Planned Output Fund Source** FTE Hazardous waste, spills Mgmt Haz. Waste Mgt, spill Michael Duwe **ONPS Base** 30-SEP-2005 response NEPA Mgmt NEPA activities, including 30-SEP-2005 Michael Duwe **ONPS Base IDT** Other compliance Mgmt Secure permits, other 30-SEP-2005 Michael Duwe **ONPS Base** approvals Management/Administrative Mgmt/Admin Support 30-SEP-2005 Dan Krieber **ONPS Base** Provide support and oversight Roads, parking lots, trails, grounds Maintenance maintained **ONPS** Base Lee Jameson 30-SEP-2005 Planning, compliance, supplies, equip., schedule Signage is adequate and to Maintenance standard **ONPS** Base 30-SEP-2005 Lee Jameson Signage, directs, informs, educates Strucutres and utilities are to code Maintenance and standards 30-SEP-2005 Lee Jameson **ONPS Base** Planning, compliance, supplies, equip., schedule

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 18, 2005

DOI Goal ID Number: REM.1.002 NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: Ila1

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: Ila1B Park/ Program Goal ID Number: Ila1b

	Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			ıl # s in line:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 66% of p Bear Dunes National Lakeshore (66	6	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Visitor satisfaction	percent	Satisfied			
Projected Performance Target,	end of strategic planning per	riod: 66	l		1
Projected Performance Target, of Strategic Planning Period	End 66	Projected Perfo of Strategic Pla			
		ial Performance Plan Detail for FY 2005			
Park/ Program Annual Goal te	kt:				
By September 30, 2005, 66% of VCS Card).	park visitors are satisfied with c	commercial services in Sleeping Bear	Dunes Natio	onal Lakes	hore (as measured by the

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: Ila1B Park/ Program Goal ID Number: Ila1b

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				66
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
unnual Plan of Work and Posuits:				
By September 30, 2005, 64% of park visitors are	e satisfied with commercia	I services in Sleeping Bear D	unes National Lakeshore	e (as measured by the V
Annual Plan of Work and Results: By September 30, 2005, 64% of park visitors are Card). Projected Funding - ONPS Base (,000):	e satisfied with commercia	I services in Sleeping Bear D		e (as measured by the Vo
By September 30, 2005, 64% of park visitors are Card).		Projected FTI		e (as measured by the V
By September 30, 2005, 64% of park visitors are Card). Projected Funding - ONPS Base (,000):	0	Projected FTI	E - NPS:	(as measured by the V

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: Ila1B Park/ Program Goal ID Number: Ila1b

/ision			Annual Work Plan					
			Dollars					
Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE				
mt/Admin 30-SEP-2005	Dan Krieber	ONPS Base						
	mt/Admin	Comp. Date Responsible Person mt/Admin	Comp. Date Responsible Person Fund Source mt/Admin	Comp. Date Responsible Person Fund Source (\$,000)				

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: SEM.1.014 NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A

By September 30, 2008, the nu National Lakeshore is no higher	e Target (Park/ Program Long-term Cogic planning period): Imber of visitor accidents/incidents at Ser than its baseline number of 15 (FY20)	Sleeping Bear Dunes	Total : Units i Baselii 15	in	Status in Base (# Meeting Con	
Performance Indicator (what is measured): Accidents/incidents	Unit Measure: Each accident/incident	Condition (Desired):				
Projected Performance Targ	et, end of strategic planning period:	15	armanaa Tara	not End		
Projected Performance Targory of Strategic Planning Period		Projected Perfo of Strategic Pla				
		erformance Plan I for FY 2005				
Park/ Program Annual Goal	text:					
By September 30, 2005, the n (FY2000-FY2003 annual aver	umber of visitor accidents/incidents at age).	Sleeping Bear Dunes National La	akeshore is no	higher	than its baseline numb	per of 1

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005DOI Goal ID Number:SEM.1.014NPS Goal ID Number: Ila2APark/ Program Goal ID Number: Ila2A

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				15
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	ccidents/incidents is no higl	ner than its baseline number	of 15 (FY2000-FY2003 a	annual average).
Annual Plan of Work and Results: By September 30, 2005, the number of visitor action of the Projected Funding - ONPS Base (,000):	ccidents/incidents is no higl 828	ner than its baseline number	·	annual average). 14
By September 30, 2005, the number of visitor ac		Projected FTI	·	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: SEM.1.014 NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: Ila2A

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned Comp. Date		- 10	Dollars (\$,000)	
Planned Output	Comp. Date	Responsible Person	Fund Source	(φ,σσσ)	FTE
Prevention and Rescues	Protection				
Prevention and Rescues	30-SEP-2005	Larry Johnson	ONPS Base		
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
Facilities meets safety standards/codes Assessment, planning, pruchasing, scheduling	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		
Radio systems and vehicles in good condition Assessment, planning, purchasing, servicing	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

7			1
		Dollars (\$,000)	FTE
Subtotal for Goal:		0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 21, 2005

DOI Goal ID Number: SEM.1.013 NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-tergic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, the nu Lakeshore will remain at zero.	mber of visitor fatalities at Sleeping	g Bear Dunes National	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Fatalities	Each fatality	Reduced		
Projected Performance Targe	et, end of strategic planning peri	iod: 0	I	
Projected Performance Targe of Strategic Planning Period	et, End 0	Projected Perfo of Strategic Pla	ormance Target, End	d
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, the n	umber of fatalities at Sleeping Bea	r Dunes National Lakeshore will rema	ain at zero.	

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: January 21, 2005

DOI Goal ID Number: SEM.1.013 NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				0
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
	talities at Sleeping Bear Du	ınes National Lakeshore will	remain at zero.	
Annual Plan of Work and Results: By September 30, 2005, the number of visitor fa Projected Funding - ONPS Base (,000):	talities at Sleeping Bear Do	ınes National Lakeshore will Projected FTE		
By September 30, 2005, the number of visitor fa		Projected FTE		
Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: January 21, 2005

DOI Goal ID Number: SEM.1.013 NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: NONE

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support	30-SEP-2005	Dan Krieber	ONPS Base		
Provide support and oversight					

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				Status in Base Year (# Meeting Condition):
By September 30, 2008, 87% of	of SLBE visitors understand the sign	nificance of the park.	93	
Performance Indicator (what is measured): Visitor understanding	Unit Measure: percent	Condition (Desired): Understand		
Projected Performance Targe	et, end of strategic planning peri	iod: 87		
Projected Performance Targe of Strategic Planning Period	et, End 87	Projected Perf of Strategic Pl	ormance Target, Er anning Period	nd
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 87%	of SLBE visitors understand the sig	gnificance of the park.		

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				87
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	ors understand the signific	ance of the park.		
	ors understand the signification	ance of the park. Projected FTE	E - NPS:	2.9
By September 30, 2005, 89% fo Lakeshore visit		Projected FTE	: - NPS: - NPS:	2.9
	199	Projected FTE		2.9

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: NPS Goal ID Number: IIb1 Park/ Program Goal ID Number: IIb1

Annual Work Plan						
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE	
Provide personal and nonpersonal services offer programs, produce publications	Interpretation 30-SEP-2005	Lisa Myers				
Provide interpretive programs contact visitors directly	Interpretation 30-SEP-2005	Lisa Myers	Fee Program			
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base			
Signage is adequate to inform, direct, & educate Planning, supplies, hiring, scheduling	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base			

<u> </u>		1	1	
			Dollars (\$,000)	FTE
Subtotal for Goal:			0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa10B Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				al # s in lline:	Status in Base Year (# Meeting Condition	
	% of 51) non-historic buildings are ion Index (FCI) at Sleeping Bear I		5	1		20
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):				
Condition of asset	Each asset	Fair or good				
Projected Performance Targe	t, end of strategic planning per	iod: 0			1	
Projected Total Assets in FMS End of Strategic Planning Pe		Proj. Total As End of Strateg			39	
		al Performance Plan etail for FY 2005				
Park/ Program Annual Goal	text:					
By September 30, 2008, 39 (76 Lakeshore.	6% of 51) non-historic buildings ar	re in fair to good condition as measu	red by the F0	CI at Sleep	ing Bear Dun	es National

NPS Goal ID Number:

DOI Goal ID Number:

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

IVa10B

Park/ Program Goal ID Number:

NONE

Work In Progress - Projected Performance Target(s): **Second Quarter:** End of Fiscal Year: First Quarter: Third Quarter: Total Assets in FMSS: Total Assets in Good Cond.: 39 **Work Completed - Actual Performance: Second Quarter:** Third Quarter: **End of Fiscal Year:** First Quarter: Total Assets in FMSS: Total Assets in Good Cond.: **Annual Plan of Work and Results:** Work Plan Comments Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): 0 Non - NPS: **Reviewer Comments: Reviewer Comments Annual Work Plan**

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa10B Park/ Program Goal ID Number: NONE

Annual Work Plan					
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
Non-historic facilities in good condition by FCI Assessment, planning, supplies, scheduling	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

		Dollars (\$,000)	FTE
Subtotal for Goal:		0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition	
By September 30, 2008, 120 (7 by the Facility Condition Index (156	118		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
Projected Performance Targe	et, end of strategic planning peri	iod: 0	I	
Projected Total Assets in FM End of Strategic Planning Pe	•	ļ -	ets in Good Cond., C Planning Period	118
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 118 (76% of 156) other assets are in fai	ir to good condition as measured by th	ne FCI at Sleeping Be	ear Dunes National Lakeshor

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				118
Work Completed - Actual Performance:				
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Total Assets in FMSS:				
Total Assets in Good Cond.:				
Annual Plan of Work and Results: Work Plan Comments				
Projected Funding - ONPS Base (,000):	0	Projected FTE	- NPS:	
All Other Sources (,000):	0	Non	- NPS:	
Reviewer Comments:				
Reviewer Comments				

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: NONE

Annual Work Plan					
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
Non-historic other facilities good by FCI Assessment, planning, supplies, scheduling	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

supplies, scrieduling			
		Dollars (\$,000)	FTE
Subtotal for Goal:		0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa3 Park/ Program Goal ID Number: IVa3a

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period): By September 30, 2008, 100% (111 employees) of Sleeping Bear Dunes National Lakeshore			Units in Baseline:	Status in Base Year (# Meeting Condition)	
By September 30, 2008, 100% (12 employee performance plans are land position competencies.			111	43	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Employee performance plans	Each employee	Linked to goals			
Projected Performance Target,	end of strategic planning peri	od: 111	I		
Projected Performance Target, of Strategic Planning Period	End 100	Projected Perfo of Strategic Pla	ormance Target, End anning Period		
		al Performance Plan etail for FY 2005			
Park/ Program Annual Goal tex					
By September 30, 2005, 90% (10 strategic and annual performance		Dunes National Lakeshore employe	e performance plans a	re linked to appropriate	

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa3 Park/ Program Goal ID Number: IVa3a

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				100
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
,				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: By September 30, 2005 90% (100 employees) o			<u>-</u>	erformance goals.
Annual Plan of Work and Results: By September 30, 2005 90% (100 employees) of the Projected Funding - ONPS Base (,000):	of employee performance p	plans are linked to appropriat	<u>-</u>	erformance goals.
Annual Plan of Work and Results: By September 30, 2005 90% (100 employees) o		Projected FTE	<u>-</u>	erformance goals.

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa3 Park/ Program Goal ID Number: IVa3a

		Annual Work Plan			
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<u> </u>	-	Responsible Ferson	i una source	(4,000)	
Management/Administrative	Mgmt/Admin				
Update performance plans/conduct apprasials	30-SEP-2005	All supervisors			
Maintenance	Maintenance				
Update performance plans/conduct apprasials	30-SEP-2005	All supervisors			
Resource Management	Resource Mgmt				
Update performance plans/conduct apprasials	30-SEP-2005	All supervisors			
Interpretation/Fees	Interp/Fees				
Update performance plans/conduct apprasials	30-SEP-2005	All supervisors			
Ranger- L.E	Ranger- L.E.				
Update performance plans/conduct apprasials	30-SEP-2005	All supervisors			

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa5 Park/ Program Goal ID Number: IVa5

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 200X, X (Y% of ZZ) employee housing units are in fair or good condition as measured by the FCI at (name of park).			28	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Employee housing	Each housing unit	Each housing unit Fair or Good		
Projected Performance Targe	et, end of strategic planning perio	d : 0		
Projected Performance Targe of Strategic Planning Period	et, End	Projected Perfo of Strategic Pla	ormance Target, End unning Period	
		Performance Plan ail for FY 2005		
Park/ Program Annual Goal	text:			
•	% of ZZ) employee housing units ar	e in fair or good condition as measu	ured by the FCI at (nar	me of park).

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa5 Park/ Program Goal ID Number: IVa5

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results: Annual Plan of Work and Results Projected Funding - ONPS Base (,000):	0	Projected FTE	E - NPS:	
Annual Plan of Work and Results	0 0		: - NPS: - NPS:	
Annual Plan of Work and Results Projected Funding - ONPS Base (,000):				

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa5 Park/ Program Goal ID Number: IVa5

Annual Work Plan						
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE	
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base			
Housing units are miantained or brought made good Planning, compliance, permits, supplies, schedule	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base			

		Dollars (\$,000)	FTE
Subtotal for Goal:		0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6a

	umber of Sleeping Bear Dunes National Laker below the previous 5-year (FY 1999-2003).		3	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Incidents	Each incident resulting in injury	Reduced		
Projected Performance Targe	et, end of strategic planning period:	3		
Projected Performance Targo of Strategic Planning Period	et, End 3	Projected Perfo of Strategic Pla	ormance Target, Er anning Period	nd
	Annual Perfo Detail for			

Report Date: May 5, 2005 Park/ Program Name: SLEEPING BEAR DUNES NL Date Last Updated: February 03, 2005 Park/ Program Org Code: 6620 IVa6A IVa6a **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Second Quarter: Third Quarter: End of Fiscal Year: **Work Completed - Actual Performance:** First Quarter: Projected Performance: **Annual Plan of Work and Results:** The park's goal is to maintain or reduce the 1999-2003 5-year average lost-time accidents (3). Activities planned for FY 2005 include updating safety plans, periodic training, upgrading safety-related equipment, developing or updating JHAs (Job Hazard Analyses) for hazardous activities, a safety awards program, park safety committee activities, and accident investigations. Projected Funding - ONPS Base (,000): **Projected FTE - NPS:** 0 All Other Sources (,000): 0 Non - NPS: Reviewer Comments:

Annual Work Plan

Reviewer Comments

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: IVa6a

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative Support Provide support and oversight	Mgmt/Admin 30-SEP-2005	Dan Krieber	ONPS Base		
Maintain safe work environment & ethic JHA's,JSA's, MSDS, Safety Plans, Inspect., Educate	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		
Employee Safety Management Provide oversight and support	Management 30-SEP-2005	Michael Duwe			

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6b

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	mber of Sleeping Bear Dunes Natiow 141, the FY 1999-2003 average		141	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
COP hours	Each COP hour	Reduced		
Projected Performance Targe	et, end of strategic planning peri	od: 141		
Projected Performance Targe of Strategic Planning Period	et, End 141	Projected Perf of Strategic Pl	ormance Target, End anning Period	I
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, the n average annual COP hours.	umber of Sleeping Bear Dunes Na	tional Lakeshore hours of Continuat	ion of Pay is at or below	w 141, the FY 1999-2003

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6b

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				141
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Results:				
Annual Plan of Work and Results:	dated safety plans, training	hetter equipment JHAs aw	rards, accident investigati	ons) will help to maintain
mprovements to the park's safety program (upo			ards, accident investigati	ons) will help to maintain
				ons) will help to maintain
Improvements to the park's safety program (upon reduce the park's 5-year (FY 1999-2003) ave	rage annual COP hours of	Projected FTI		ons) will help to maintain
Improvements to the park's safety program (upon reduce the park's 5-year (FY 1999-2003) ave Projected Funding - ONPS Base (,000):	rage annual COP hours of	Projected FTI	E - NPS:	ons) will help to maintain

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: IVa6b

		Annual Work Plan			
Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Management/administrative support Provide oversight and support	Mgmt/Admin 30-SEP-2005	Gail Purifoy	ONPS Base		
Maintain a safe work environment and ethic JHA's, JSA's, MSDS, PPE, Safety Plans, Training	Maintenance 30-SEP-2005	Lee Jameson	ONPS Base		

Daroty Flamo, Framming			
		Dollars (\$,000)	FTE
Subtotal for Goal:		0	0

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
The number of NPS employee	fatalities will be reported but will no	ot be targeted.		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):	:	
Fatalities	Each fatality	Reduced		
Projected Performance Targe	et, end of strategic planning peri	iod: 0	l	
Projected Performance Targe of Strategic Planning Period	et, End		erformance Target, Er Planning Period	nd
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
The number of NPS employee	fatalities will be reported but will n	not be targeted.		

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	0	Projected FTE	: - NPS:	
Report employee fatalities.	0 0		: - NPS: - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: NONE

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Management/Administrative	Mgmt/Admin				
Support Provide oversight and support	30-SEP-2005	Michael Duwe			

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: NONE

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	ng Bear Dunes National Lakeshore nce the park's ability to manage recr		2	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park Partnerships	Each partnership	Established		
Projected Performance Targe	et, end of strategic planning perio	od : 6	l	
Projected Performance Targe of Strategic Planning Period	et, End 3		formance Target, Enc lanning Period	i
		l Performance Plan tail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2008, Sleep recreation areas seamlessly.	oing Bear Dunes National Lakeshore	e has 3 community partnerships de	esigned to enhance the	park's ability to manage

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				3
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
	0	Projected FTE	: - NPS:	
Work Plan Comments	0 0		: - NPS: - NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: NONE

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
Management/Administrative	Mgmt/Admin				
Support Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: RIM.1.05.001 NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: NONE

Long-term Goal Performance date for end of current strate	Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, visitor 73,366 (average from FY99-03	attendance at SLBE's facilitated p	rograms will be maintained at	73366	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Facilitated programs	Each visitor	attended		
Projected Performance Targe	et, end of strategic planning per	iod: 73366	I	
Projected Performance Targe of Strategic Planning Period	et, End 73366	Projected Perfo of Strategic Pla	rmance Target, End	I
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, visito	r attendance at SLBE's facilitated	programs will be maintained at 73,366	(average from FY99	9-03).

Park/ Program Name:SLEEPING BEAR DUNES NLReport Date: May 5, 2005Park/ Program Org Code:6620Date Last Updated: February 03, 2005

DOI Goal ID Number: RIM.1.05.001 NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: NONE

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				73366
Work Completed - Actual Performance:		Second Quarter:	Third Quarter:	End of Fiscal Year
	First Quarter:			
Projected Performance:				
Annual Plan of Work and Posuits:				
Annual Plan of Work and Results: By September 30, 2005, attendance at SLBE's f	acilitated programs remain	s at 73,366 (average from F	Y99-03).	
	acilitated programs remain	s at 73,366 (average from F	<u> </u>	
By September 30, 2005, attendance at SLBE's f		Projected FTE	<u> </u>	
By September 30, 2005, attendance at SLBE's f Projected Funding - ONPS Base (,000):	0	Projected FTE	- NPS:	

Park/ Program Name: SLEEPING BEAR DUNES NL Report Date: May 5, 2005

Park/ Program Org Code: 6620 Date Last Updated: February 03, 2005

DOI Goal ID Number: RIM.1.05.001 **NPS Goal ID Number:** IVb2 **Park/ Program Goal ID Number:** NONE

Work Plan Product/ Service/ Activity Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
present a variety of programs	30-SEP-2005	Lisa Myers			
Provide education programs	Interpretation				
present education programs	30-SEP-2005	Lisa Myers			
Informal interpretation	Interpretation				
make roving contacts	30-SEP-2005	Lisa Myers			
Port Oneida Fair	Interpretation				
staff the fair	30-SEP-2005	Lisa Myers			
Provide outreach	Interpretation				
present off-site programs	30-SEP-2005	Lisa Myers			
Management/Administrative	Mgmt/Admin				
Support Provide support and oversight	30-SEP-2005	Dan Krieber	ONPS Base		
				Dollars (\$,000)	FTE
Subtotal for Goal:				0	(
				Dollars (\$,000)	FTI